

Bridgend County Borough Council  
Mental Health Service Development Project  
**Highlight Report**



	Date of Report	Version	Author
Current	28.3.18	1.0	Mark Wilkinson
Previous	1.2.18	1.0	Sarah Frampton

## 1. Summary

	Overall Status	Timescales	Financials	Resources	Issues	Risks
Current	<b>G</b>	<b>A</b>	N/A	<b>A</b>	<b>G</b>	<b>G</b>
Previous	<b>G</b>	<b>G</b>	N/A	<b>G</b>	<b>G</b>	<b>G</b>

- **Timescales and resources are Amber** because Accommodation and Support work stream is on hold until lead returns from absence leave.
- **Risks and Issues are Green** because all risks are currently being managed

## 2. Finance Status

	Year 1	Year 2	Year 3	Total
<b>Finance</b>				
<b>Spend to Date</b>				
<b>Savings</b>				

## 3. Significant progress since last report

### Review of Community Mental Health Team

- Options Paper with Health for comment
- Consultation completed with staff-mop us session being arranged

### Glyn Cynffig

- Options paper is with JD for comment.
- Senior staff engagement gap analysis workshop undertaken March 18 on the operating model.

### Assisted Recovery in the Community (ARC) and Development of Prevention and Wellbeing and Community opportunities

- Linked in with the college regarding information and advice clinics
- Working on governance criteria on sign posting service users.
- Initial discussions with third sector organisations to identify current pathways between sectors and organisations and information sharing arrangements- criteria standardisation

- Mapped relevant community organisations/ services to Identify current pathways between sectors and organisations and information sharing

#### Support for Carers

- Carers training completed
- Rising awareness of service through survey and development of Carers leaflets.
- Mapped relevant community organisations/ services- Identify current pathways between sectors and organisations and information sharing

#### Accommodation and Support Review

- On Hold until work stream lead returns from absence leave.

### **4. Significant progress to note for the coming period**

#### Glyn Cynffig

- Ongoing meetings with Glynn Cynffig Service users regarding plans
- The legal department in BCBC is currently working on a licence / short term tenancy agreement for the service. Looking to go to cabinet in April 18 once completed we will facilitate a consultation event with individuals regarding the changes.

#### Review of Community Mental Health Team

- Following consultation , appoint officers and relocate team

#### Assisted Recovery in the Community (ARC) and Development of Prevention and Wellbeing and Community opportunities

- Identifying accessible drop in sessions /top up service for users that have undertaken CBT previously.
- Arrange connection workshops with key organisations to evaluate connections. Need to identify aims /values of working together, what we gain, they gain and service users gain.
- Ascertain range of experiences amongst service users and providers for opportunities to stay well. Following this, engage organisations to develop collaboration.

#### Support for Carers

- Develop carers assessment Protocol- ML is acting up for WJ now so memorandum forward together to formalise roles of Health and BCBC to be taken forward.
- Hub leaflet to be completed following relocation
- Establish team base
- Complete evaluation of Social workers and care plans
- Direct payments- Increase staff knowledge of direct payments and carers rights, encourage staff to look at family as a whole to aid recovery
- Identify specific needs for carers in relation to the individual cared for

## 5. Issues escalated for decision, action, or information

Issue	Outcome	Prob	Impact	Decision/Action Required <i>Enter "for information only" if no action/decision required</i>	Owner	By When
Issue- Direct Payment for carers currently has no current baseline and no service provision to cost against.	Direct Payment for carers not agreed		M	For information- Potential to incorporate into the tender of supporting people element to stop direct payments.	GE	ongoing

## 6. Risks escalated for decision, action, or information

Risks	Outcome	Prob	Impact	Decision/Action Required <i>Enter "for information only" if no action/decision required</i>	Owner	By When
Risk- alignment with Cwm Taff	Impact on funding/arrangements in place	H	H	For information	MW	ongoing
Risk- A registered social landlord cannot be identified for Glyn Cynffig	No funding for re-provision of building	M	H	For information – discussions ongoing with RSL's	JL	ongoing

## 7. Progress against milestones

Key Milestones	Dates			Status Completed/Delayed/At Risk/Changed
	Baseline	Previous Forecast	Current Forecast	
Glyn Cynffig:				
Develop options appraisal and report	March 18			First Draft developed and with JD for comment.
Review Funding and Staffing arrangements	Sept 17			Completed
Review Access arrangements to Glyn Cynffig	January 18			Completed
Implement re-provision plan	TBC			
Put in place individuals move on plans for service users	Ongoing			
Review of Community Mental Health Team				

Review Operating model for CMHT and AMHP hub				Completed and report with JD
Engage Health Colleagues to agree operating model				Underway
AMHPS to be consulted prior to commencement of new arrangements	Feb 18			Completed, Mop up session to be arranged
Commencement of new arrangements- Appoint officers	April 18			On target
Relocate team	June 18	TBC		
<b>Support for carers</b>				
Roll out working with carers training	Ongoing			Completed
Develop carers assessment Protocol	April 18	May 18		Delayed- due to health engagement
Develop system to capture and evidence progress of carers support plans	Feb 18	May 18		Underway
Direct Payments- Meeting carers needs	February 18	June 18		
Identify specific needs for carers in relation to the individual cared for	February 18	June 18		
<b>Assisted Recovery in the Community (ARC) and Development of Prevention and Wellbeing and Community opportunities</b>				
Extend use of information clinics for use by mental Health Teams within agreed parameters	Aug 17	Ongoing		Completed
Extend the use of information and advice clinics by GPs within community locations and community organisations	Aug 17	Ongoing		Completed
Develop model for information and advice clinics for access to general public	Aug 17	Ongoing		Completed
1) Map relevant community organisations/ services- Identify current pathways between sectors and organisations and information sharing arrangements- criteria standardisation. 2) Identify partners and potential partners to collaborate with. Identify potential collaborative wellbeing programmes within the community	Aug 17	July 18		

3) Identify service gaps and barriers				
Maintain data on reasons for access and social determinants and identify priorities.	Ongoing			On track
Identify Opportunities to stay Well Priorities	March 18	TBC		Delayed
<b>Accommodation and Support Review</b>				
Produce accommodation needs map in mental Health services for the next 5 year period and present to MHSDG	April 17			
Identify individuals who require different types of accommodation	May 17			
Contribute to Western Bay needs analysis	July 17			
Establish Mental Health accommodation planning group	July 17			
Oversee the development of accommodation projects- repatriation of people in out of area placements	Ongoing			On hold

## 8. Change Status

None